

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Ashe			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$43,211
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$25,785
		Total	\$68,996
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Care	4	7	\$27,463
Adult Day Health	4	8	\$24,988
Congregate Nutrition	6	164	\$30,026
Family Caregiver Support - Respite	6		\$8,551
Health Promotion/Disease Prevention	3		\$2,599
Home Delivered Meals	4	106	\$85,211
In Home Aide Level II - Personal Care	4	47	\$104,994
Legal	6		\$1,892
Medication Management	3		\$754
Senior Center	6		\$22,993
Transportation, General	6	70	\$10,972
Transportation, Medical	3	20	\$327
		Total	\$320,770
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	43	\$253,543
ACH-Transportation	1	44	\$7,129

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<i>Funding Source: Division of Medical Assistance</i>			
CAP/DA	4	182	\$3,411,451
CAP/MR	4		\$149,135
Clinics	3	122	\$37,680
Dental	3	216	\$53,954
Home Health	4	507	\$326,757
Hospice	4	17	\$91,356
ICF-MRC	5	4	\$368,260
Inpatient Hospital	5	113	\$240,481
Lab & X-Ray/Physicians	3	1,086	\$348,876
Medicare Part A&B Premiums	2	1,126	\$1,562,014
Medicare Part D Clawback	2	906	\$864,469
Nursing Homes	5	182	\$5,008,320
Other Care	3	353	\$44,486
Other Practitioners	3	393	\$105,648
Outpatient Hospital	3	468	\$256,558
Prescribed Drugs	3	501	\$383,061
Regular Personal Care (PCS)	4	86	\$340,488
		Total	\$13,853,663
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Alcohol Rehabilitation Centers	5		\$2,517

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<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3		\$13,090
Mental Health	3	84	\$15,130
Psychiatric Hospitals	5	5	\$658,749
Substance Abuse	3	7	\$3,523
		Total	\$693,008
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	37	\$18,470
Adult Day Care	4	6	\$10,558
Adult Protective Services	6	51	\$36,081
At-Risk Case Management	6	28	\$24,013
Energy Assistance	2	436	\$37,016
Food and Nutrition Services	2	445	\$317,141
Guardianship Services	6	35	\$60,446
In-Home Aide	4	11	\$5,969
Other Services	6	201	\$53,301
Special Assistance: Adult Care Home	1	51	\$218,322
Special Assistance: In-Home	4	13	\$50,524
Transportation	6	22	\$939
		Total	\$832,780
<i>Funding Source: Division of Vocational Rehabilitation</i>			

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<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	11	\$24,149
Vocational Rehabilitation	6		\$3,536
		Total	\$27,686
	County Total		\$15,796,903